



# FINANCIALS

St. Joseph's Financial Report for the Year Ended June 30, 2023

## CONTRIBUTIONS

Contributions	\$97,285,183
Contributions of Non-Financial Assets	\$13,063,129
Bequests	\$10,106,836
Restricted Contributions	\$4,277,984
Other Earned Income	\$1,564,221
Other Contributions	\$81,033
Government Support	\$6,245
<b>Total Contributions &amp; Support</b>	<b><u>\$126,384,631</u></b>

## EXPENDITURES

<b>Program Services</b>	
Education, Residential, Cultural	\$39,001,934
Apostolate of Prayer, Spiritual/MAP	\$15,743,309
<b>Total Program Services</b>	<b><u>\$54,745,243</u></b>

<b>Support Services</b>	
Administration/Depreciation/Non-Program Sales	\$5,772,049
Advertising and Exhibits*	\$13,544,978
Fundraising	\$25,242,370
Donor Development	\$12,247,639
<b>Total Support Services</b>	<b><u>\$56,807,036</u></b>

<b>Total Expenditures</b>	<b><u>\$111,552,279</u></b>
Excess (Shortfall)	\$14,832,352

<b>Results from Investments</b>	
Investment Income	\$27,256,350
Net Interest CGA Program	\$4,803,153
<b>Total Investment Returns</b>	<b><u>\$32,059,503</u></b>

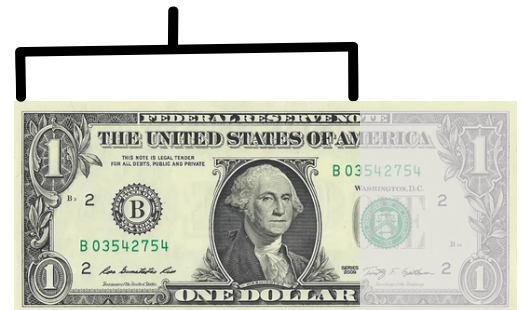
<b>Change in Net Assets</b>	
Net Assets, Beginning of Year	\$294,672,960
Changes in Net Assets	\$46,891,855
<b>Net Assets, End of Year</b>	<b><u>\$341,564,815</u></b>

Public Service Announcements were continued in Fiscal Year 2023. They created a non-financial contribution to the organization of \$13,063,129, which is offset in Supporting Services/Advertising and Exhibits. Actual cash outlays for Advertising and Exhibits was \$481,849.



## COST TO RAISE A DOLLAR

66 cents goes to children at St. Joseph's, reservation families and cultural and faith development.



34 cents goes to support services, fundraising & development of future donors.